



## Hanalei School - SCC Agenda

Thursday, November 21st, 2024, 2:45pm – 3:45pm

[LINK TO GOOGLE MEET](#)

Call to Order at 2:15pm

Introductions & Review Agenda (5 minutes)

- Attendance

Approve Minutes (5 min)

- Approve minutes (last meeting was Open House)

Administration Report - Deena Moraes (20 Minutes)

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PTA and HSF Reports: (5 min) (email from Mon Nov 4th)

- PTA Report -The PTA and HSF have been collaborating to organize our efforts and meet the collective fundraising goals for the 24'-25' school year. We have made great progress and I think we can do it given the plan below.

The PTA met today and selected dates for our events for the remainder of the year.

- Holiday Craft: 12/12/24
- Christmas Parade: 12/15/24
- Winter Dance: 2/14/25
- Pickleball Tournament: 4/5/2025 & 4/6/2025
- Jog-a-thon: 4/27/24 or 4/25/25

[@Deena Moraes](#) - Can you confirm these dates are good for you?

[@Cristina Robert](#) [@Kerrin Murphy](#) - Can you confirm these dates won't conflict with Superhero Day or the 5K at Makai?

In terms of fundraising projections, we are currently at \$68K for the year to date. If the PTA meets our goals for the rest of the year, we will raise an additional \$71K. And after chatting with Cristina and Kerrin, they roughly estimate the HSF Superhero Day and 5K at Makai can bring in an additional \$20K. In total, this will bring us to \$159K for the 24'-25' school year (yay!). Below is a breakout of the events and numbers.

| Fundraisers                                  | Goal             | Actual   | Target Date               | Lead             | KEY                      |
|--|------------------|----------|---------------------------|------------------|--------------------------|
| <b>Events</b>                                |                  |          |                           |                  | <b>Fundraising Types</b> |
| Ice Cream Social                             | N/A              | N/A      | 8/15/2024                 | Genai            | PTA - Fundraiser         |
| Golf Tournament (HSF)                        | \$75,000         | \$50,000 | 9/1/2024                  | HSF              | HSF - Fundraiser         |
| Open House (Support)                         | N/A              | N/A      | 9/4/2024                  | Genai            | PTA - Non-Fundraiser     |
| Ohana FitFest (Participant)                  | \$5,000          | \$0      | 9/28/2024                 | Genai            |                          |
| Spook Festival                               | \$5,000          | \$5,429  | 10/18/2024                | Liana            | <b>Status</b>            |
| Holiday Craft                                | N/A              | N/A      | 12/12/2024                | Angelique        | Above Target             |
| Christmas Parade                             | N/A              | N/A      | 12/15/2024                | Genai            | On Target                |
| Winter Dance                                 | N/A              | N/A      | 2/14/2024                 | TBD              | Below Target             |
| Superhero Day (HSF)                          | \$10,000         | -        | 2/2025                    | HSF              |                          |
| 5K Run at Makai (HSF)                        | \$10,000         | -        | 3/2025                    | HSF              |                          |
| Pickleball                                   | \$10,000         | -        | 4/5/2025 & 4/6/2025       | Liana            |                          |
| Jog-a-thon                                   | \$30,000         | -        | 4/27/24 or 4/25/24        | Genai            |                          |
| Parents Night Out                            | \$10,000         | -        | Not doing                 |                  |                          |
| May Day (Support)                            | N/A              | N/A      | 5/2025                    | TBD              |                          |
| Graduation (Support)                         | N/A              | N/A      | 5/2025                    | TBD              |                          |
| <b>Other</b>                                 |                  |          |                           |                  |                          |
| Merch Sales (\$2k/month)                     | \$24,000         | \$8,000  | 6/30/2025                 | Angelique        |                          |
| Aloha Angels Donation                        | \$10,000         | -        | N/A                       | Yvette           |                          |
| PTA Random Donations                         | \$5,000          | \$5,000  | N/A                       | N/A              |                          |
| Big Donors (HSF)                             | TBD              | -        | N/A                       | HSF              |                          |
| Grants (HSF)                                 | TBD              | -        | N/A                       | HSF              |                          |
| <b>TOTAL Goal</b>                            | <b>\$184,000</b> |          | <b>PTA Goal Remaining</b> | <b>\$71,000</b>  |                          |
| <b>TOTAL Actual</b>                          | <b>\$68,429</b>  |          | <b>HSF Goal Remaining</b> | <b>\$20,000</b>  |                          |
| <b>TOTAL Delta from Goal (Actual - Goal)</b> | <b>\$29,571</b>  |          | <b>EoY Forecast</b>       | <b>\$159,429</b> |                          |
| <b>TOTAL Remaining to Fundraise</b>          | <b>\$115,571</b> |          |                           |                  |                          |
| Updated 11/4/24                              |                  |          |                           |                  |                          |

- Hanalei School Foundation (HSF) Report

- Currently working on solidifying Superhero Day at Princeville Park Feb 23rd or March 2nd 2025

Met with Ashley and discussed picking 25 games out the 50 she normally had and assist in making those HSF to purchase materials necessary for the making of the games.

- HSF- 5K Run
- Golf Sept 2025

SCC for 25-26 school year

- **Please note the change in the waiver request submission process from your school to your CAS:** you will submit all waiver forms and documentation via your **Complex Area Google Form link**. This will take the place of emailing or mailing in documents. Links are included in both the memo and newsletter.
- Please be sure to use the correct Google Form link, which will be the same for both Deadline 1 and Deadline 2 submissions. You will complete the forms as you did in previous years, including obtaining all required signatures and additional documents, if necessary.
- As a reminder, each waiver request requires a separate submission via google form. For example, if your school is requesting to modify your parent-teacher conference schedule and hold additional PD/PC days, you would need to submit two separate request forms (and related documents). This is because you are requesting to waive two different policies for these requests.
- To better support schools with their SCC waiver request submissions, the Department is continuing to offer two submission deadlines. Schools may choose between either November 22, 2024, or January 21, 2025, to submit waiver requests to their CAS. Any waiver requests submitted after January 21, 2025, will not be considered.

Next Meeting Date: (5 min)

- Proposed Next meeting:
- Community Meeting Date:

Meeting Adjourned (time)